

**Sports premium Academic Year 2015/16**

**FUNDING: September- March £5536 April- August £3954 (Est)**

**TOTAL FUNDING: £9490**

**TOTAL ESTIMATED EXPENDITURE: £ 10,659**

Activity/ Resource	When	Provided by	Estimated Cost	Effects on pupils PE and sport participation (School's needs covered)	Sustainability & Outcomes
Val Sabin Scheme of work	Autumn Term	Val Sabin publications	£704	100% of staff have a scheme to follow ensuring that they have suitable lessons to meet the curriculum objectives.	<b>Outcome:</b> Scheme of work is adopted by the whole school Implementation being monitored by PE lead.
Teacher CPD	Aut, Spr, Sum	Internal/External	£1500 Courses, supply costs, subject lead networking, lesson observations	Courses improve teachers overall and specific subject knowledge and confident in gym. Release PE coordinator to monitor PE in school.	Monitored through observations. <b>Outcome:</b> Gym CPD delivered Summer term - see monitoring sheet.
Year 6 PE- outdoor covering tag rugby/football/ rounders/ athletics.	Aut, Spr, Sum	External- M Dean	£1540	100% increase pupil's skills in sport and fitness and their overall fitness.	<b>Ongoing:</b> Coaching Provision - Annual review
Festivals, Competitions	Aut, Spr, Sum	Caterham & Tandridge Sports Association	£425	Interschool competitions increase opportunities for pupils to take part in competitive sports.	<b>Outcome:</b> Year 3 & Y4 gymnastics – 2015/16 1 <sup>st</sup> place.
Primary PE and sports membership	Aut, Spr, Sum	PESS	£600	To improve understanding of school sport and participation	<b>Outcome:</b> 2015/16 District tag rugby then qualified for county. 5 <sup>th</sup> out of 26. 1 <sup>st</sup> time competing.
Equipment Gym wall bars, rounders equipment, tag rugby tags, basketball, hoops indoor and out.	Aut/spr Term	YPO, Kent	£3000	Purchase of equipment to increase the pupils access to different sports, for all ages.	<b>Outcome:</b> Gym Equipment Purchased and Used by 100% of children over the years.
Storage shed	Spring term	External	£2000	For safe storage of equipment in the school	Expected - Summer Term
Additional swimming (2 terms. 1 term via school budget)	Spr and sum	External- qualified teachers	£640	Pupils have increased confidence and ability in the water.	Subject lead communicating with coaches ( <b>Outcome:</b> see monitoring sheet).
Inspirational Visitors	Spring	External visitor- John McCorkell (disability in PE)	£250	Pupils became aware of how disabled people can take part in sporting activities and participated in some activities involving the wheelchair.	<b>Outcome:</b> Inspired children to try new activities.