

SPORTS PREMIUM ACADEMIC YEAR 2014/15

FUNDING: September- March £5536 April- August £3954 (Est) TOTAL FUNDING: £9305 TOTAL ESTIMATED EXPENDITURE: £9365

Activity/ resource	When	Provided by	Estimated cost	Effect on pupils participation in PE and Sport (school's needs covered)	Sustainability and Outcomes
Year 2 Swimming	Summer Term	External – Qualified Swimming Teachers	£640	Pupil's confidence in the water and swimming ability is improved.	Outcome: Additional swimming trialled. Children were exposed to the water at an earlier stage. Subject Lead monitoring the progress made. <i>See Monitoring Sheet</i>
Festivals, Competitions	Aut, Spr, Sum	Caterham & Tandridge Sports Association	£425	Interschool competitions increase opportunities for pupils to take part in competitive sports.	Outcome: 2014/15 Gym Competition – came 3 rd on first attempt at inter school gym. See Gym Monitoring sheet
Reception PE	Aut, Spr, Sum	External – M Dean	£1540	Increase pupil's skills in sport and fitness	Outcome: Developed coordination at an early age in preparation for KS1.
Year 5 Dance	Aut, Spr	Internal – K McEvoy	£1260	Increase pupil's skills in dance for ½ the year	Outcome: Encouraged participation both inside and outside of school.
Teacher CPD	Aut, Spr, Sum	Internal/External	£2000 Courses plus Supply costs, termly network meetings.	Courses improve teachers overall and specific subject knowledge in PE. Release PE coordinator to monitor PE in school.	Outcome: New Subject lead more aware of what was required for a good PE lesson.

Eqpt inc storage- sports day foam javelins, balls etc	Autumn Term	YPO,Kent	£2100	Purchase of equipment to increase the pupils access to different sports, for all ages.	Outcome: 100% Chn were able to use a variety of equipment to improve their enjoyment and ability to compete.
Inspirational visit- Olympic athlete	Spr	External- athlete	£800	100% of chn were able to access the day and learn about his sport.	Outcome: Chn were inspired to participate in a range of activities- this time specifically looking at running short distance. Sports day: Short Race Event held.
Primary PE and sports membership	Aut, Spr,Sum	PESS	£600	To improve understanding of school sport and participation	Outcome: New membership late Spring Term - Subject Lead monitoring impact